

DR. C.V. RAMAN UNIVERSITY

Accredited with B+ Grade by NAAC

Kargi Road, Kota, Dist.-Bilaspur (C.G.)

Ph. : 07753-253 801 Fax : 07753-253728

e-mail : info@cvru.ac.in, visit us at : www.cvru.ac.in

Annexure to Criterion 4.2.3

Statement of Expenditure

This is to certify that the following is a true account on the expenditure on books/e-books and subscription to journals / e-journals extracted from the audited financial statement of the institution.

Year	Expenditure
2017-18	1852226.00
2018-19	5674221.00
2019-20	5539018.00
2020-21	2500214.00
2021-22	3010614.00
Total	18576293.00

CFAO

Dr. C.V. Raman University

Kargi Road, Kota, Bilaspur (C.G.)



UDIN: 23401858 B4ZJE15462

DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

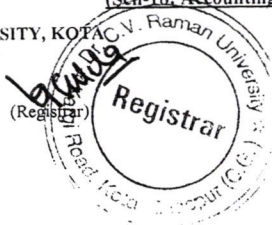
Income & Expenditure Account for the Period April to March 2018

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	2,71,17,868	Fees Receipt from Students	15	51,59,02,950
Advertisement Expenses		3,47,25,588	Receipt from Others	16	1,03,57,261
Annual & Cultural Program Expenses		36,70,480	Interest Income	17	71,94,816
Alumini Expenses		5,16,700			
Balance w/off		30,737			
Bank Charges		3,46,530			
Banner & Hoarding Expenses		23,11,471			
Books & Periodicals Expenses	13	18,52,226			
Bus Running Expenses		79,71,593			
City Office Expenses		64,85,136			
Conveyance Expenses		13,44,181			
Councelling Material Expenses		2,27,18,032			
Course Material Expenses		86,87,031			
Depriciation on Assets	7	3,75,30,395			
Electricity Expenses		84,04,221			
Electronic Media Expenses		60,92,790			
Examination Expenses		3,42,24,901			
Fees Paid to Regulatory Bodies		2,00,000			
Honorarium to Guest Faculty Expenses		16,90,601			
Hostel Running Expenses		29,27,338			
Incentive to Teacher for Award		78,000			
Institutional Scholarship / Freeship		40,10,370			
Insurance Expenses		46,06,085			
Interest on loan		69,81,853			
Interest on TDS		3,05,439			
Legal & Professional Expenses		34,59,221			
National Periodical & Magaxines Expenses		63,92,850			
Online Course Content		81,37,378			
Other Expenses	14	21,46,211			
Plantation & Gardening Expenses		15,75,144			
Postage & Courier Expenses		1,51,711			
Printing & Stationery Expenses		1,17,12,466			
Renewal And Certification Expenses		58,375			
Repair & Maintanance Expenses		1,39,24,157			
Research Activity Expenses		4,60,000			
Social Media Campaign Expenses		32,31,580			
Social Welfare exp.		18,72,635			
Sponsorship Expenses		13,82,227			
Staff Salary & Remuneration		8,99,95,073			
Staff Welfare		19,99,352			
Staff Development Programme		1,36,000			
Students Enrollment and Registration Expenses		1,77,79,526			
Students Welfare Expenses		23,25,706			
Subscription Expenses		99,06,004			
Telephone & Internet Expenses		12,30,557			
Theater Add Expenses		30,32,779			
Travel Expenses		58,26,427			
Vehicle Runing & Maintenances		25,32,206			
Website Exp.		40,705			
Workshop and Seminar Expenses		5,57,062			
Net Surplus transferred to General Fund		11,87,60,108			
Total		53,34,55,027	Total		53,34,55,027

(Sch-18: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

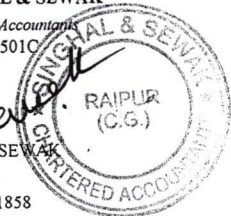
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(CFAO)



FOR, SINGHAL & SEWAK

Chartered Accountants
FRN: 011501C

(Signature)
ASHU SEWAK
(Partner)
M. N. 401858



Place: Raipur

DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Income & Expenditure Account for the Period April to March 2019

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	2,39,75,500	Fees Receipt from Students	15	43,32,01,275
Advertisement Expenses		4,80,42,126	Receipt from Others	16	1,47,57,941
Alumini Expenses		6,20,210	Interest Income	17	43,43,605
Annual & Cultural Program Expenses		33,07,089	Balance w/o		1,334
Bank Charges		5,29,365			
Books & Periodicals Expenses	13	56,74,221			
Bus Running Expenses		50,54,200			
City office Expenses		23,84,027			
Conveyance Expenses		14,52,673			
Depriciation on Assets	6	2,09,62,513			
Electricity Expenses		75,28,734			
Examination Expenses		1,73,77,964			
Honorarium to Guest Faculty Exp		12,47,151			
Hostel Running Expenses		34,32,223			
Incentive to Teachers for Award		90,000			
Institutional Scholarship / Freeship		23,71,890			
Insurance Expenses		28,47,350			
Interest on TDS		1,01,537			
Legal & Professional Expenses		84,61,816			
Other Expenses	14	1,01,25,397			
Plantation & Gardening Expenses		29,82,289			
Postage & Courier Expenses		1,22,832			
Printing & Stationery Expenses		5,13,80,583			
Propety Tax		1,17,891			
Renewal And Certification Expenses		3,67,127			
Repair & Maintanance Expenses		1,49,36,495			
Research Activity Expenses		2,30,000			
Sponsorship Expenses		6,55,452			
Staff Salary & Remuneration		10,34,14,541			
Staff Welfare		40,67,470			
Staff Development Programme		3,10,200			
Students Enrolment form filling exp		1,12,66,103			
Students Welfare Expenses		36,69,550			
Telephone Expenses		13,80,795			
Travel Expenses		58,68,384			
Vehicle Runing & Maintenances		22,36,908			
Website Exp.		33,55,180			
Workshop and Seminar Expenses		14,57,991			
Net Surplus transferred to General Fund		7,88,98,378			
Total		45,23,04,155	Total		45,23,04,155

(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

K. Subul
(CFAO)



FOR, SINGHAL & SEWAK

Chartered Accountants

FRN: 011507C

Singhal & Sewak
BILASPUR
(C.G.)

ASHISH SEWAK

(Partner)

M. No. 401858

Place: Bilaspur

DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Income & Expenditure Account for the Period April to March 2020

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	59,49,725	Fees Receipt from Students	14	40,58,59,816
Advertisement Expenses		5,51,33,394	Receipt from Others	15	1,83,72,619
Annual & Cultural Program Expenses		56,07,681	Interest Income	16	12,51,482
Alumini Expenses		5,63,600			
Bank Charges		1,92,631			
Books & Periodicals Expenses		55,39,018			
Bus Running Expenses		50,20,815			
City Office Expenses		16,42,520			
Conveyance Expenses		15,67,954			
Depriciation on Assets	7	3,74,58,399			
Electricity Expenses		49,93,711			
Examination Expenses		2,32,95,777			
Fees Paid to Regulatory Bodies		21,00,024			
Honorarium to Guest Faculty Exp		17,76,408			
Hostel Running Expenses		37,69,171			
Incentive to Teachers for Award		2,25,000			
Institutional Scholarship / Freeship		19,49,529			
Insurance Expenses		14,51,624			
Interest on TDS		1,42,781			
Legal & Professional Expenses		64,34,993			
Other Expenses	13	4,20,08,109			
Plantation & Gardening Expenses		19,09,617			
Postage & Courier Expenses		1,37,010			
Printing & Stationery Expenses		1,28,78,861			
Radio Raman Expenses		1,03,994			
Renewal And Certification Expenses		31,00,108			
Repair & Maintanance Expenses		1,18,01,616			
Research Activity Expenses		3,06,000			
Sponsorship Expenses		25,000			
Staff Salary & Remuneration		11,10,94,861			
Staff Welfare		30,64,234			
Staff Developoment Programme		4,06,000			
Students Enrrolment form filling exp		95,68,038			
Students Welfare Expenses		31,19,611			
Subscription Expenses		3,17,724			
Telephone Expenses		35,57,957			
Travel Expenses		51,69,626			
Vehicle Runing & Maintenances		10,57,787			
Website Exp.		1,05,256			
Workshop and Seminar Expenses		41,24,449			
Net Surplus transferred to General Fund		4,68,13,304			
Total		42,54,83,918	Total		42,54,83,918

(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

FOR, SINGHAL & SEWAK

Ashtabg

(CFAO)

Place: Raipur



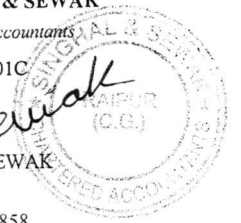
Chartered Accountants

FRN: 011501C

ASHISH SEWAK

(Partner)

M. No. 401858



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Income & Expenditure Account for the Period April to March 2021

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	56,70,373	Fees Receipt from Students	14	20,85,11,148
Advertisement Expenses		2,96,01,746	Receipt from Other	15	97,36,122
Alumini Expenses		6,17,100	Interest Income	16	15,21,543
Annual & Cultural Program Expenses		15,42,087			
Bank Charges		1,47,637			
Books, Periodicals & Journal Expenses		25,00,214			
Bus Running Expenses		25,54,524			
City Office Expenses		12,29,399			
Conveyance Expenses		13,74,628			
Depreciation on Assets	7	1,78,57,294			
Electricity Expenses		29,98,938			
Examination Expenses		1,08,87,236			
Honorarium to Guest Faculty Exp		1,63,133			
Incentive to Teachers for Award		1,10,000			
Institutional Scholarship / Freeship		14,59,890			
Insurance Expenses		12,83,033			
Interest on TDS		97,857			
Légal & Professional Expenses		41,41,533			
Membership Fees		1,93,000			
Other Expenses	13	1,87,19,367			
Plantation & Gardening Expenses		21,66,039			
Postage & Courier Expenses		1,15,077			
Printing & Stationery Expenses		1,66,84,330			
Property Tax		8,79,329			
Registration Renewal & Affiliation Expenses		8,39,244			
Repair & Maintanance Expenses		82,91,821			
Research Activity Expenses		1,70,000			
Sponsorship Expenses		40,48,690			
Staff Salary & Remuneration		8,70,15,432			
Staff Welfare		6,46,405			
Staff Development Programme		4,23,750			
Students Enrolment form filling exp		33,10,023			
Students Welfare Expenses		59,730			
Telephone & Internet Lease Line Expenses		43,04,886			
Travel Expenses		11,90,336			
Vehicle Runing & Maintenances		11,38,813			
Website Exp.		98,160			
Excess of Income over Expenditure		(1,47,62,245)			
Total		21,97,68,813	Total		21,97,68,813

(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA, BILASPUR (CG)

Ashish
(CFAO)

Place: Raipur



FOR, SINGHAL & SEWAK

Chartered Accountants

FRN: 011561C

ASHISH SEWAK

(Partner)

M. No. 401858



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

(Run by- All India Society for Electronics & Computer Technology (AISECT))

Income & Expenditure Account for the Period April-2021 to March-2022

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	4,426,125.00	Fees Receipt from Students	14	332,859,326.00
Advertisement Expenses		28,410,277.00	Other Income	15	1,438,000.00
Alumini Expenses		564,218.00	Interest Income	16	802,838.00
Annual & Cultural Program Expenses		4,790,245.00			
Bank Charges		308,499.00			
Books, Periodicals & Journal Expenses		3,010,614.00			
Bus Running Expenses		3,103,312.00			
City Office Expenses		2,289,719.00			
Conveyance Expenses		1,096,909.00			
Depreciation on Assets	7	19,582,428.16			
Electricity Expenses		4,130,009.00			
Examination Expenses		11,226,322.00			
Incentive to Teachers for Award		512,000.00			
Institutional Freeship/Scholarship		1,580,500.00			
Insurance Expenses		2,387,644.00			
Interest on TDS		33,104.00			
Legal & Professional Expenses		7,934,689.00			
LMS Charges for online course material		5,026,162.00			
Membership Fees Paid to Regulatory Bodies		315,000.00			
Other Expenses	13	32,808,193.00			
Plantation & Gardening Expenses		1,529,133.00			
Property Tax		145,137.00			
Postage & Courier Expenses		172,591.00			
Printing & Stationery Expenses		21,022,245.00			
Registration Renewal & Affiliation Expenses		841,028.00			
Repair & Maintenance Expenses		11,081,588.00			
Research Activity Expenses (Seed Money)		680,000.00			
Sponsorship Expenses		173,000.00			
Staff Salary & Remuneration		125,256,353.00			
Staff Welfare		1,101,664.00			
Financial Support for Staff Development Prog		262,000.00			
Students Enrolment form filling exp		8,915,291.00			
Students Welfare Expenses		68,352.00			
Telephone & Internet Lease Line Expenses		4,756,951.00			
Travel Expenses		2,632,237.00			
Vehicle Running & Maintenances		1,094,959.00			
Website & ERP Expenses		430,231.00			
Workshop and Seminar Expenses		210,500.00			
Student Training Expenses		-	Student Training Fee Recd. (Through Project)		4,640,760
Project Balance Tr. To Balance Sheet		4,640,760.00			
Excess of Income over Expenditure		21,190,935			
Total		339,740,924	Total		339,740,924

(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

(Signature)
(CFAO)

Date
Place Bilaspur



FOR, SINGHAL & SEWAK

Chartered Accountants
FRN: 0115016

(Signature)
ASHISH SEWAK
(Partner)
M. No. 401858

